OUR MISSION
Sid Jacobson Jewish Community Center promotes Jewish identity. We provide a comprehensive program based on Jewish values, traditions, heritage and culture and are committed to enriching the lives of all the individuals and families in our community.

OUR VISION
We, the Sid Jacobson JCC, serve our community with quality programs and services that promote social, cultural and physical well-being. Our focus is on our community, those we touch directly and those we touch in collaboration with others, but we also value our connection with K’lal Yisrael (the broad Jewish community) and Israel. We live in a constantly changing world. Our programs and services evolve as our members and their needs evolve. We recognize that serving tomorrow well begins by reaching out today.

OUR CENTERS OF EXCELLENCE
Bernice & Ira Waldbaum Family Children’s Center
Debra & James Buslik/Tracy & David Levy Teen Services Center
Edward & Bernice Wenger Center for the Arts
The Fay J. Lindner Foundation Senior Services Center
Gershwind/Jacobs Health & Wellness Center
Jack Nadel Social Services Center
JCC Center for Israel Ruth & Saul Weinberger Center for Jewish Life & Learning
Sid Jacobson JCC prides itself on offering opportunities that strengthen the family bond, as well as establish a larger community foundation. We provide volunteer and fundraising opportunities for those of all ages, further igniting the idea of charity and the importance of giving back.

More than 2,500 families honor their Jewish heritage, marking Shabbat and holidays through song, activities and celebration, finding connection to our tradition, to each other and to our community.

A new branch of our Nancy Marx Cancer Wellness Center, We’ve Got Your Back, provides services from homework help to childcare, to the children of families with a parent or sibling undergoing cancer treatment.

Community service projects for the whole family recognized the Jewish initiative of Tikkun Olam, including the New Leadership Group Holiday Toy Drive, Helping Hands and the Kids for Kehilla children’s fundraising committee.

Both our Plant a Row for the Hungry and Ladles of Love programs were awarded the JCC Association’s Zahav Award, which recognizes outstanding and visionary initiatives with maximum impact or potential for change.

Teens raised more than $11,000 in support of wounded U.S war veterans as part of our Teen Philanthropy Committee.

Dedicated to helping families right in our backyard, this year our staff organized an initiative to give back to local school districts. Thanks to the donations of new school supplies received, we were able to donate 50 backpacks for underprivileged students in the Roslyn and Glen Cove School Districts.
Sid Jacobson JCC honors the neighborhoods we serve by providing a caring and supportive environment for all stages of life. Offering a nurturing community from our youngest special needs members to those living with Alzheimer’s, we impact the lives of those who rely on us every day.

Our Vocational Training and Employment Center (VTEC) partners with local businesses to prepare our special needs participants for the world of competitive employment. This program year, we successfully assigned 44 internships and assisted 16 individuals in securing meaningful employment.

Our newly developed Career>Connect provides services from career counseling and development to networking opportunities with potential employers. Since opening last April, we have served 167 clients, 78 of whom have landed jobs.

This year, our Partners in Caring program grew from 15 partner synagogues to 20, enabling us to provide professional social workers to help congregates in need of support.

With the launch of Overnight Adventures, we continue to create an environment where our young adult special needs population flourishes. Providing the opportunity to build independence, participants join overnight trips across the East Coast, many of which are their first experience sleeping away from family.

Our specialized services department launched two off-site programs:

Our first ever dual-language adult day program in English and Farsi for frail and memory impaired elders is located at Temple Israel in Great Neck.

Let’s Do Lunch, our program dedicated to individuals diagnosed with dementia under the age of 60, takes place at the Suffolk Y and has more than tripled in size in one year.
The lifeblood of Sid Jacobson JCC, our health and wellness center, supports members looking to exercise body, mind or spirit. Our facility attracts those searching for a holistic approach, while offering support every step of the way. Whatever road led you here, we have well-trained staff and excellent programs to guide you through your journey.

Our newly renovated Kroll Family Aquatics Center was inaugurated in September, offering a modernized Olympic swimming pool, kiddie pool and hot tub. Men’s and women’s locker rooms feature updated rinse and changing areas, showers and steam rooms.

The Nancy Marx Cancer Wellness Center added new programs in yoga, swim, nutrition, as well as meditation classes. Guidance and referrals are now available everyday with a full-time director for those in need.

For the first time, the Lil’ Snappers Swim Team, comprised of special needs children ages 6–12, suited up and competed in the Special Olympics this past spring.

Joining the exciting world of Maccabi sports, in addition to our teens, younger children between the ages of 9–12 were invited to compete. Two teams featuring basketball and soccer athletes from across Long Island participated in regional competitions and came home with gold medals.

Our health and wellness staff are regularly trained to support those afflicted with chronic conditions like diabetes, pulmonary, osteoporosis and hypertension.

From results-driven triathlon training to the Bachata, the hottest Latin dance around, we offer our members choices of over 70 free weekly classes.
Sid Jacobson JCC serves as a central hub for community-driven initiatives. Connecting people and creating communities within our community center, Sid Jacobson JCC strives to be responsive to all individuals and families in our community in all stages of their lives.

Cognizant of those facing financial hardships, we have provided over $500k in scholarships so all families can participate in our program offerings.

Home to a thriving network of 125 volunteers, who served over 5,000 hours, participants support our adult day programs, Camp Kehilla, Nancy Marx Cancer Wellness Center and Vocational Training and Employment Center.

Thanks to an astounding outpour of support, attendees of Eat. Bid. Laugh! An Auction & Epicurean Event raised enough money to grant a record-breaking 60 deserving children a summer at Camp Kehilla, a pioneer in special needs camping.

We commemorated Israel’s Memorial Day, Yom HaZikaron, with two ceremonies which attracted more than 700 participants at local synagogues. Our Yom HaAtzmaut celebration concluded at IsraelFest, where more than 25 partner organizations came together, attracting nearly 2,500 attendees.

As a way of supporting our children, The New Leadership Group’s Holiday Toy Drive provided 200 gifts to The Glen Cove Child Daycare Center. In addition, the group’s Camp Kehilla Clean-Up Day prepared campgrounds for the summer by inviting families to paint picnic tables, plant flowers and shrubs and plant vegetables in the camp’s garden.

Over 100 runners and walkers of all ages turned out to support our 10th Annual Stronger Than Cancer 5k, and over 50 children enjoyed the agility course at the Kids Fun Run.
THANK YOU

At the heart of the JCC stand our board, staff, donors, sponsors and volunteers. It is your dedication and commitment to our community that enable us to flourish. On behalf of all whose lives you’ve touched, we thank you.

BOARD OF DIRECTORS 2015–2016

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Marleen Donnenfeld, MD
Scott Fortunoff
Erik Gershwind
Renee Haber
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Mitchell Jacobson
Scott Jaffee
Dayle Katz
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Tracey Kupferberg
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Marjorie Pugatch
Howard Rambon
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Martin Rosenman
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**Executive Director Emeritus**
Susan Bender
Milton B. Pinck, Z’L

*past president

WE ARE LEADERS
FINANCIAL REPORT

EXPENDITURES

SOURCES OF FUNDS

NOTES

Current Year Projected
Camp includes $1,345,000 for Camp Jacobson
Capital expenses include $150,000 for Camp Jacobson

Preliminary Budget
Camp includes $1,377,000 from Camp Jacobson and $306,000 from Daycare
Capital Expenses include $2,500,000 for Camp Jacobson

Program Fees includes $2,510,000 from Camp Jacobson and $358,000 from Daycare
Fundraising includes $2,500,000 in capital fundraising for Bernice Jacobson Day School & Camp
Form 990

Return of Organization Exempt From Income Tax

Under section 501(c)(3) of the Internal Revenue Code (except for federal agencies)
- Do not enter social security numbers on this form as it may be made public.
- Information about Form 990 and its instructions is at www.irs.gov/form990.

Part I

1. Briefly describe the organization's reason or main activities: The Sid Jacobson Jewish Community Center promotes Jewish identity. The Center provides a comprehensive programming based on Jewish values, traditions, heritage, and culture, and is committed to enriching the lives of all individuals and families in the community.

2. Check box [] if the organization discontinued its operations or disposed of more than 20% of its net assets.

3. Number of voting members of the governing body (Part VI, line 1a).

4. Number of independent voting members of the governing body (Part VI, line 1b).

5. Total number of individuals employed in calendar year 2014 (Part V, line 2a).

6. Total number of volunteers (estimate if necessary).

7a. Total unrelated business revenue from Part VIII, column (c), line 12.

7b. Net unrelated business taxable income from Form 990-T, line 34.

8. Contributions and grants (Part VIII, line 1a).

9. Program service revenue (Part VIII, line 2).

10. Investment income (Part VIII, column (A), lines 3, 4, and 7).

11. Other revenue (Part VIII, column (A), lines 5, 6, 8c, 9c, 10c, and 11e).

12. Total revenue — add lines 8 through 11 (must equal Part VIII, column (A), line 12).

13. Grants and similar amounts paid (Part IX, column (A), lines 4).

14. Benefits paid to or for members (Part IX, column (A), line 4).

15. Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10).

16a. Professional fundraising fees (Part IX, column (A), line 11).

16b. Total fundraising expenses (Part IX, column (D), line 25).

17. Other expenses (Part IX, column (A), lines 11a-11d, 11f-24).

18. Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25).


20. Total assets (Part X, line 16).

21. Total liabilities (Part X, line 26).

22. Net assets or fund balances. Subtract line 21 from line 20.

Part II

Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Such examination is based on all information of which I have knowledge.

Signature: David Black

Executive Dir.

Paid Preparer's Use Only

Form: 990-T

Version: 2014

Page: 1

Part VIII

Statement of Revenue

Check if Schedule C contains a response or note to any line in this Part VIII.

A. Total revenue

B. Adjusted or exempt function revenue

C. Unrelated business revenue

D. Revenue excluded from tax under sections 512-514

1. Federated campaigns

2. Membership dues

3. Fundraising events

4. Related organizations

5. Sovereign grants (contributions)

6. All other contributions, gifts, grants, and similar items not excluded above

7. Program service revenue

8. Total, add lines 1-7.

Investment income (including dividends, interest and other similar amounts)

Income from investment of tax-exempt bond proceeds

Royalties

Other Revenue

8a. Gross rentals

8b. Less: rental expenses

8c. Rental income (or loss)

8d. Gross amount from sales of assets other than inventory

8e. Less: cost or other basis and sales expenses

8f. Gain (or loss)

8g. Net gain (or loss)

8h. Gross income from fundraising events (not including $945,661 of contributions reported on line 1c).

8i. Less: direct expenses

8j. Net income (or loss) from fundraising events

8k. Gross income from gaming activities

8l. Less: direct expenses

8m. Net income (or loss) from gaming activities

8n. Gross sales of inventory, less returns allowances

8o. Less: cost of goods sold

8p. Net income (or loss) from sales of inventory

Miscellaneous

11a. Miscellaneous

11b. Business Code

Form 990 (2014)
### Part IX - Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

<table>
<thead>
<tr>
<th>(A)</th>
<th>Total expenses</th>
<th>(B) Program service expenses</th>
<th>(C) Management and general expenses</th>
<th>(D) Fundraising expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants and other assistance to domestic organizations and governments. See Part IV, line 21</td>
<td>273,163</td>
<td>231,795</td>
<td>30,057</td>
<td>11,311</td>
</tr>
<tr>
<td>Grants and other assistance to domestic individuals. See Part IV, line 22</td>
<td>7,342,366</td>
<td>6,230,818</td>
<td>807,905</td>
<td>303,642</td>
</tr>
<tr>
<td>Benefits paid to or for members</td>
<td>318,838</td>
<td>292,439</td>
<td>19,029</td>
<td>7,370</td>
</tr>
<tr>
<td>Compensation of current officers, directors, trustees, and key employees</td>
<td>278,183</td>
<td>255,151</td>
<td>16,602</td>
<td>6,430</td>
</tr>
<tr>
<td>Taxpayors</td>
<td>552,829</td>
<td>507,057</td>
<td>32,994</td>
<td>12,778</td>
</tr>
<tr>
<td>Fees for services (non-employees):</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Management</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Legal</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounting</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lobbying</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional fundraising services. See Part IV, line 17</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Investment management fees</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other (If line 19 sent exceeds 10% of line 20, please list the line 9 expenses on Schedule O)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office expenses</td>
<td>45,386</td>
<td>46,824</td>
<td>4,155</td>
<td>1,609</td>
</tr>
<tr>
<td>Information technology</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Royalties</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Payments of travel or entertainment expenses for any federal, state, or local public officials</td>
<td>26,806</td>
<td>25,627</td>
<td>850</td>
<td>329</td>
</tr>
<tr>
<td>Conferences, conventions, and meetings</td>
<td>42,611</td>
<td>42,613</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Payments to affiliates</td>
<td>893,710</td>
<td>733,297</td>
<td>86,797</td>
<td>33,616</td>
</tr>
<tr>
<td>Insurance</td>
<td>356,939</td>
<td>318,007</td>
<td>28,063</td>
<td>10,869</td>
</tr>
<tr>
<td>Other expenses: Itemized expenses not covered above (list miscellaneous expenses in line 56. If line 56 is not in excess of 10% of line 24, column (A) amount, line 56 is not an itemized expense on Schedule O)</td>
<td>1,248,889</td>
<td>1,150,156</td>
<td>78,120</td>
<td>20,613</td>
</tr>
<tr>
<td>Depreciation, depletion, and amortization</td>
<td>572,509</td>
<td>519,618</td>
<td>38,125</td>
<td>14,741</td>
</tr>
<tr>
<td>Supplies</td>
<td>513,793</td>
<td>516,561</td>
<td>3,338</td>
<td>402</td>
</tr>
<tr>
<td>All other expenses (See Sch. O)</td>
<td>1,880,716</td>
<td>1,607,629</td>
<td>72,345</td>
<td>200,742</td>
</tr>
<tr>
<td>Total expenses</td>
<td>14,640,808</td>
<td>12,984,460</td>
<td>1,227,463</td>
<td>628,885</td>
</tr>
</tbody>
</table>

### Part X - Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X

<table>
<thead>
<tr>
<th>(A)</th>
<th>Beginning of year</th>
<th>(B) End of year</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Cash - non-interest-bearing</td>
<td>3,942,879</td>
<td>2,570,522</td>
</tr>
<tr>
<td>2 SAVINGS and temporary cash investments</td>
<td>471,690</td>
<td>1,084,049</td>
</tr>
<tr>
<td>3 Pledges and grants receivable</td>
<td>1,355,582</td>
<td>2,161,477</td>
</tr>
<tr>
<td>4 Accounts receivable, net</td>
<td>729,381</td>
<td>845,115</td>
</tr>
<tr>
<td>5 Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employee beneficiary organizations (see instructions). Complete Part II of Schedule L</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7 Notes and loans receivable, net</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8 Inventories for sale or use</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9 Prepaid expenses and deferred charges</td>
<td>459,046</td>
<td>463,763</td>
</tr>
<tr>
<td>10 Land, buildings, and equipment; cost or other basis. Complete Part VI of Schedule D</td>
<td>36,562,814</td>
<td>21,219,599</td>
</tr>
<tr>
<td>11 Less: accumulated depreciation</td>
<td>15,155,505</td>
<td>21,407,309</td>
</tr>
<tr>
<td>12 Investments - publicly traded securities</td>
<td>705,793</td>
<td>722,451</td>
</tr>
<tr>
<td>13 Investments - other securities. See Part IV, line 11</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 Intangible assets</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15 Other assets. See Part IV, line 11</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16 Total assets: Add lines 1 through 16 (must equal line 17)</td>
<td>28,885,970</td>
<td>29,254,656</td>
</tr>
<tr>
<td>17 Accounts payable and accrued expenses</td>
<td>772,845</td>
<td>617,613</td>
</tr>
<tr>
<td>18 Grants payable</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19 Depreciation</td>
<td>3,896,118</td>
<td>3,726,627</td>
</tr>
<tr>
<td>20 Tax-exempt bond liabilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21 Escrow or custodial account liability. Complete Part IV of Schedule D</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22 Loans and other payments to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23 Secured mortgages and notes payable to unrelated third parties</td>
<td>2,000,000</td>
<td>1,872,000</td>
</tr>
<tr>
<td>24 Unsecured notes and loans payable to unrelated third parties</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25 Other liabilities (including federal income taxes, payments to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26 Total liabilities: Add lines 17 through 25</td>
<td>6,669,955</td>
<td>6,216,235</td>
</tr>
<tr>
<td>27 Organizations that follow SFAS 117 (ASC 958), check here [ ] and complete lines 27 through 29, and lines 33 and 34.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28 Unrestricted net assets</td>
<td>19,463,430</td>
<td>19,374,396</td>
</tr>
<tr>
<td>29 Temporarily restricted net assets</td>
<td>2,156,657</td>
<td>3,863,127</td>
</tr>
<tr>
<td>30 Permanently restricted net assets</td>
<td>596,928</td>
<td>596,928</td>
</tr>
<tr>
<td>31 Net assets or fund balances</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32 Total net assets and fund balances</td>
<td>22,217,015</td>
<td>23,038,451</td>
</tr>
<tr>
<td>33 Total liabilities and net assets and fund balances</td>
<td>28,885,970</td>
<td>29,254,656</td>
</tr>
</tbody>
</table>

### BAA

Form 990 (2014)

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**TEA#115 05/28/14**

Form 990 (2014)